

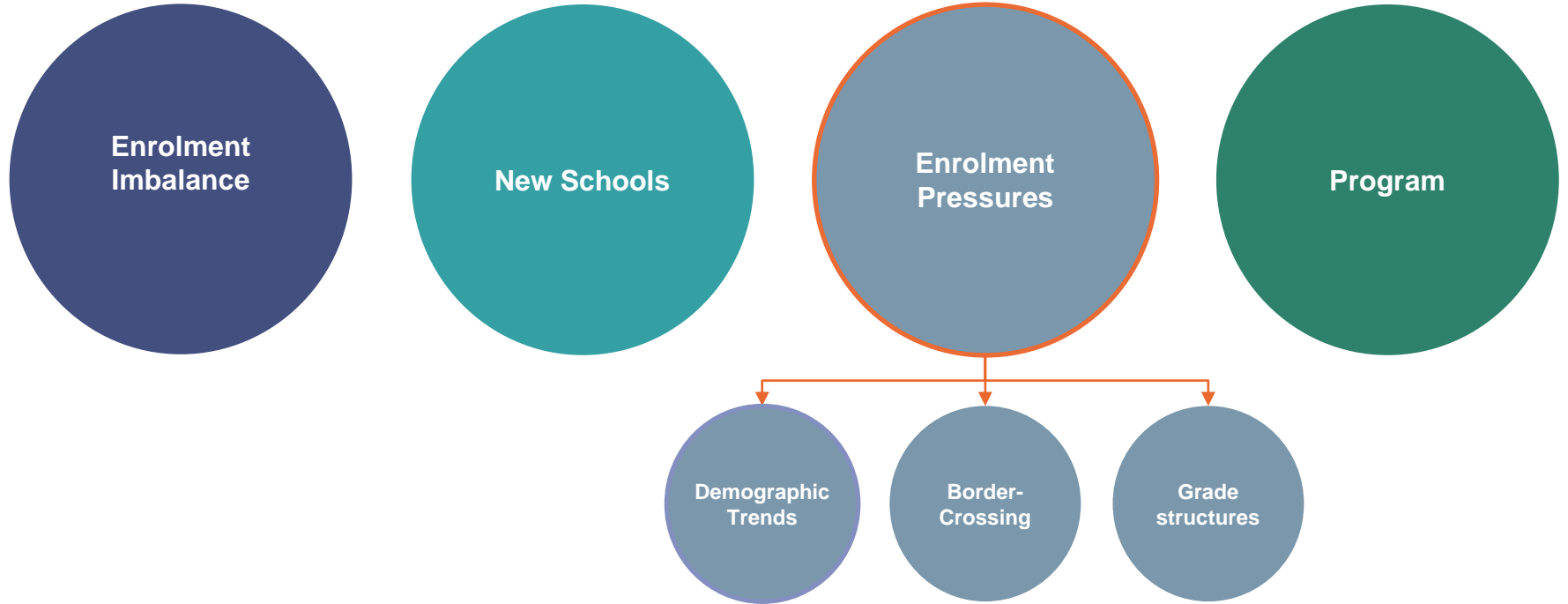


# SW Brantford Attendance Boundary Review: Public Meeting

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Brant Haldimand Norfolk Catholic District School Board  
April 17, 2023

# Attendance Area Change Drivers



# SW Brantford Attendance Boundary Review: Why a Review?



## FOCUS: SCHOOL UTILIZATIONS & SCHOOL BOUNDARIES

- Schools (collectively) in the City of Brantford, especially in the Southwest, are operating with high utilizations and in many instances, enrolment is well above the permanent capacity of the school;
- St. Basil is operating at ~ 140% utilization of permanent capacity and requires several portables to accommodate enrolment and St. Gabriel is also operating over capacity. Enrolments at both schools are projected to continue to increase.
- 3 schools have been identified for this review – St. Basil, St. Gabriel and St. Theresa.

# Possible Outcomes, Limitations and Considerations



## **Outcomes of the Attendance Area Review:**

Implement boundary adjustments to balance and improve school utilizations to make the best use of school board resources (spaces) and improve overall student outcomes by:

- Utilizing excess capacity in one facility to alleviate over capacity in another to better meet program needs for all students
- Creating opportunities to better serve all students
- Reduce the need for portable classrooms/better distribute portables

## **Limitations & Considerations:**

School size, school location relative to existing and future students, travel time, walking distances, transportation, property size, Ministry of Education benchmarks and policies, and BHNCD SB policies and procedures.

Consideration should also be given to staffing requirements and space, parking etc. Transitional provisions and legacy agreements and associated impacts, should also be considered as part of any final scenarios and recommendations.

# Committee Survey #1



What are some initial issues you see with the existing conditions at your school?



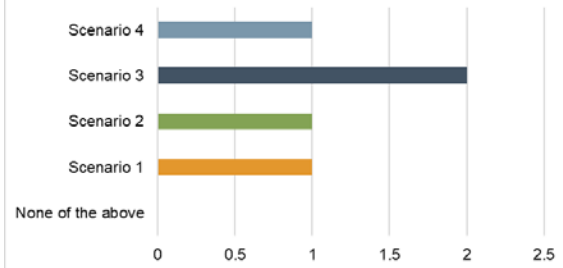
- Enrolment pressures
- Too much space
- Long bus times
- Too many portables
- Small enrolments
- Other (please specify)

**Are there any unique circumstances surrounding your school and community that you feel Board staff and the consultant team should be aware of?**

**Repeated Themes:** Safety/increased traffic/parking issues, walking conditions, staffing/resources.

# Committee Survey #2

Was there one scenario you preferred more than the others?

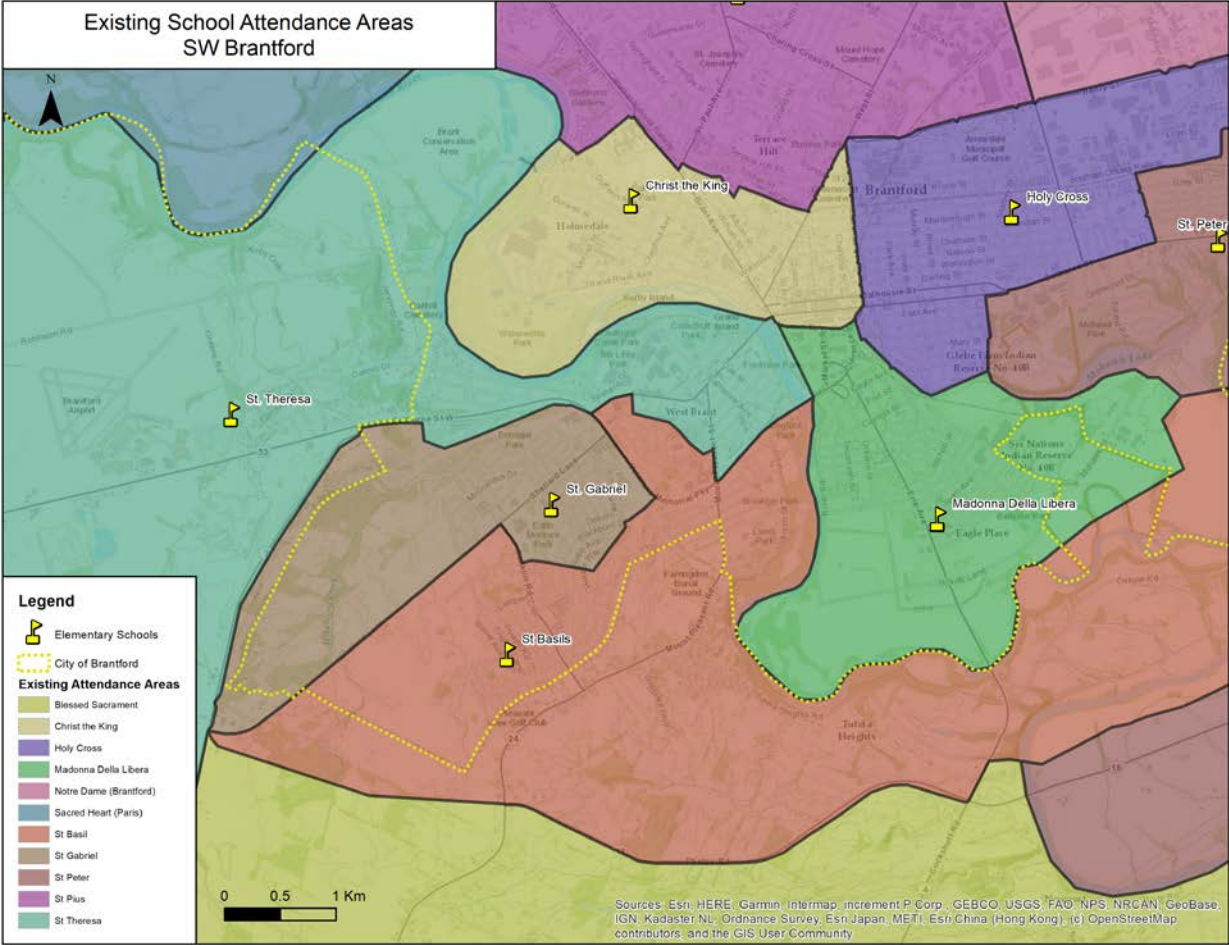


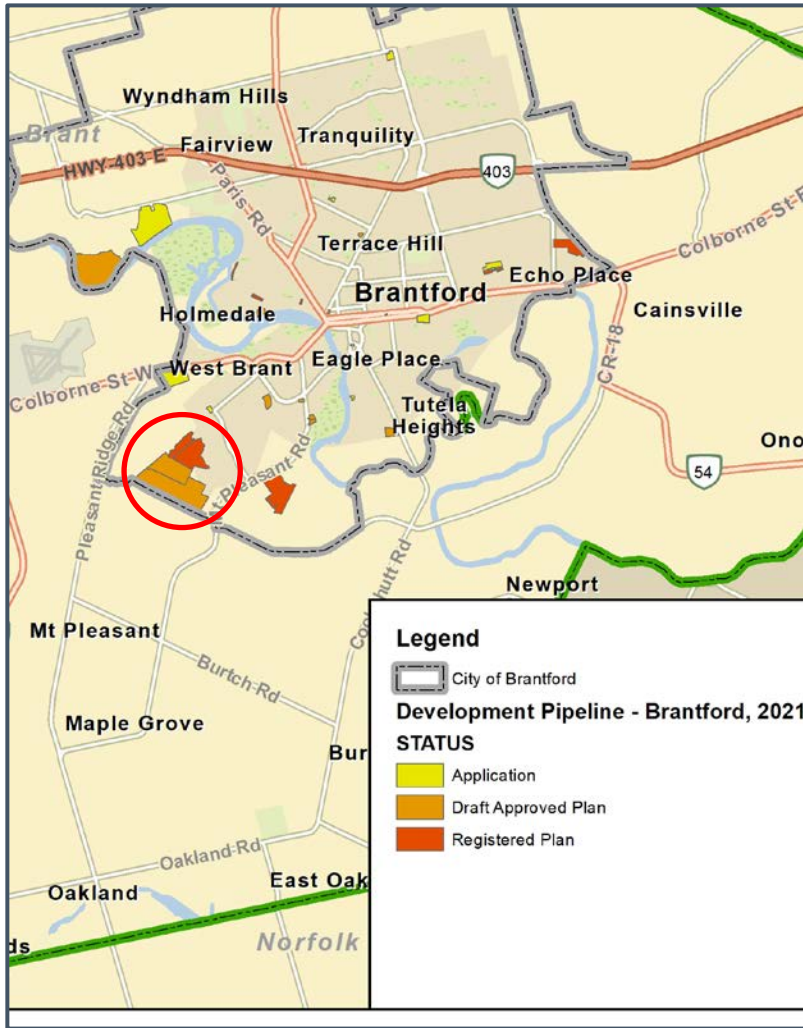
**Why do you prefer that scenario?**

**Repeated Themes:** Even distribution of students, better utilization of available space, etc.

# Current Situation

## Existing School Boundaries





# City of Brantford

Anticipated Residential  
Growth Areas

# Current Situation

## Demographics – SW Brantford



Population Data	2001 Census	2006 Census	2011 Census	2016 Census	2021 Census	2001-2021	
						Absolute Change	% Change
<b>Total Population</b>	<b>4,191</b>	<b>8,135</b>	<b>10,731</b>	<b>13,154</b>	<b>17,383</b>	<b>13,192</b>	<b>314.8%</b>
Pre-School Population (0-3)	212	597	688	751	897	<b>684</b>	<b>322.1%</b>
Elementary School Population (4-13)	598	1,283	1,850	2,403	2,857	<b>2,259</b>	<b>377.6%</b>
Secondary School Population (14-18)	384	526	801	955	1,449	<b>1,065</b>	<b>277.6%</b>
Population Over 18 Years of Age	2,996	5,730	7,393	9,045	12,180	<b>9,184</b>	<b>306.5%</b>
Dwelling Unit Data	2001 Census	2006 Census	2011 Census	2016 Census	2021 Census	2001-2021	
						Absolute Change	% Change
<b>Total Occupied Dwellings:</b>	<b>1,442</b>	<b>2,696</b>	<b>3,401</b>	<b>4,059</b>	<b>5,331</b>	<b>3,889</b>	<b>269.6%</b>
<b>Total Population/Dwelling:</b>	2.91	3.02	3.16	3.24	3.26	<b>0.35</b>	<b>12.2%</b>
<b>Elementary Pop./Dwelling:</b>	0.41	0.48	0.54	0.59	0.54	<b>0.12</b>	<b>29.2%</b>
<b>Secondary Pop./Dwelling:</b>	0.27	0.20	0.24	0.24	0.27	<b>0.01</b>	<b>2.1%</b>

Source: Census DA SYA 2001-2021



# Enrolment and Utilization

## Current and Projected



School Name	On-The-Ground Capacity	HISTORICAL				PROJECTED		
		2011/ 2012	2016/ 2017	2020/ 2021	2021/ 2022	2022/ 2023	2026/ 2027	2031/ 2032
St. Basil	484.0	248	419	547	562	657	852	1,191
St. Gabriel	389.0	445	440	412	392	398	411	544
St Theresa	210.0	152	173	167	176	189	185	175
<b>TOTAL</b>	<b>1,083.0</b>	<b>845</b>	<b>1,032</b>	<b>1,126</b>	<b>1,130</b>	<b>1,244</b>	<b>1,447</b>	<b>1,910</b>

School Name	On-The-Ground Capacity	HISTORICAL				PROJECTED		
		2011/ 2012	2016/ 2017	2020/ 2021	2021/ 2022	2022/ 2023	2026/ 2027	2031/ 2032
St. Basil	484.0	51%	87%	113%	116%	136%	176%	246%
St. Gabriel	389.0	114%	113%	106%	101%	102%	106%	140%
St Theresa	210.0	72%	82%	80%	84%	90%	88%	83%
<b>TOTAL</b>	<b>1,083.0</b>	<b>78%</b>	<b>95%</b>	<b>104%</b>	<b>104%</b>	<b>115%</b>	<b>134%</b>	<b>176%</b>

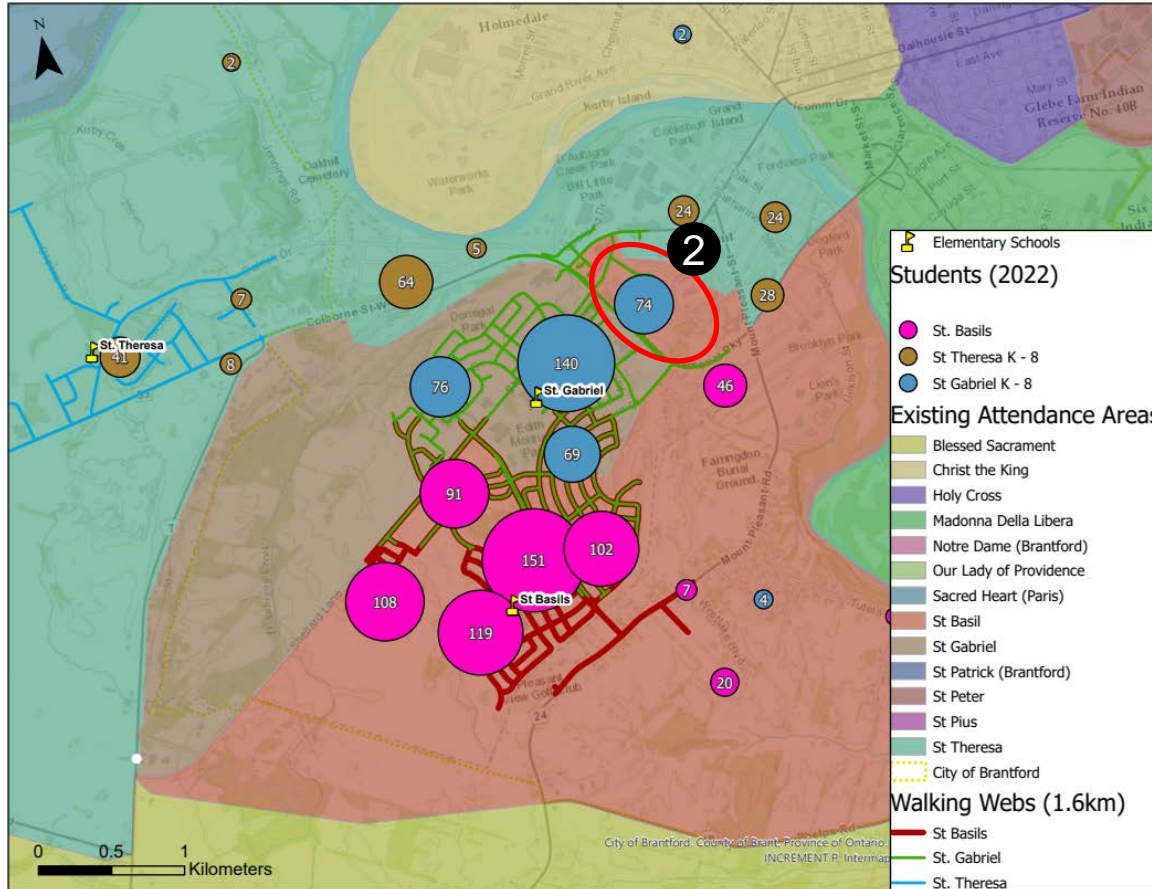
# School Attendance Border Crossing



Attending School	Border-Crossing "In" # of students from other school area, attending this school	Border-Crossing "Out" # of students from this school area, attending elsewhere	Border-Crossing "Net"
St. Basils	30	132	-102
St Gabriel K - 8	116	17	99
St Theresa K - 8	19	39	-20
<b>Total</b>	<b>165</b>	<b>188</b>	<b>-23</b>

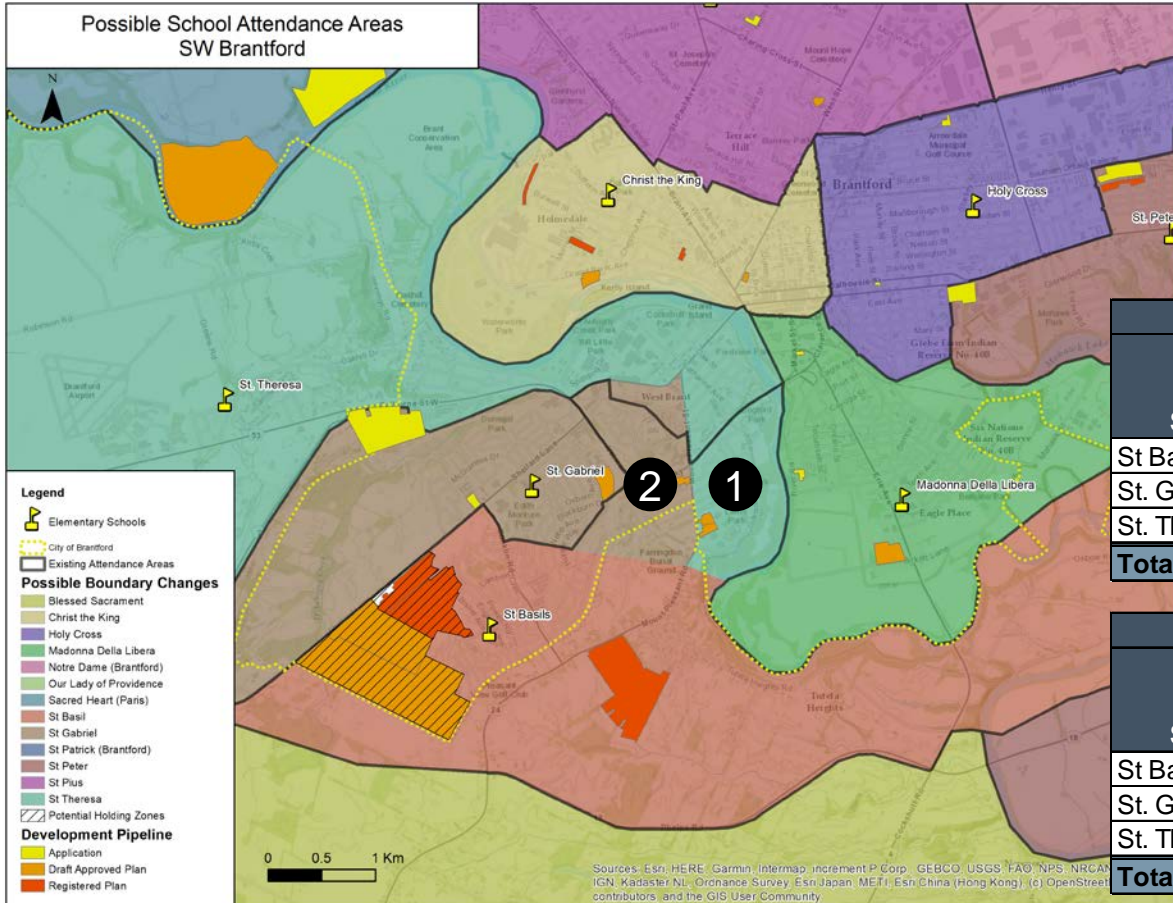
- 9 St. Basil's students reside in the St. Gabriel boundary
- 88 St. Gabriel students reside in the St. Basil's boundary
- 15 St. Gabriel students reside in the St. Theresa boundary
- 13 St. Theresa students reside in the St. Basil's boundary

# Border Crossing



- 9 St. Basil's students reside in the St. Gabriel boundary
- 88 St. Gabriel students reside in the St. Basil's boundary
- 15 St. Gabriel students reside in the St. Theresa boundary
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# Possible Boundary Option 1: SW Brantford



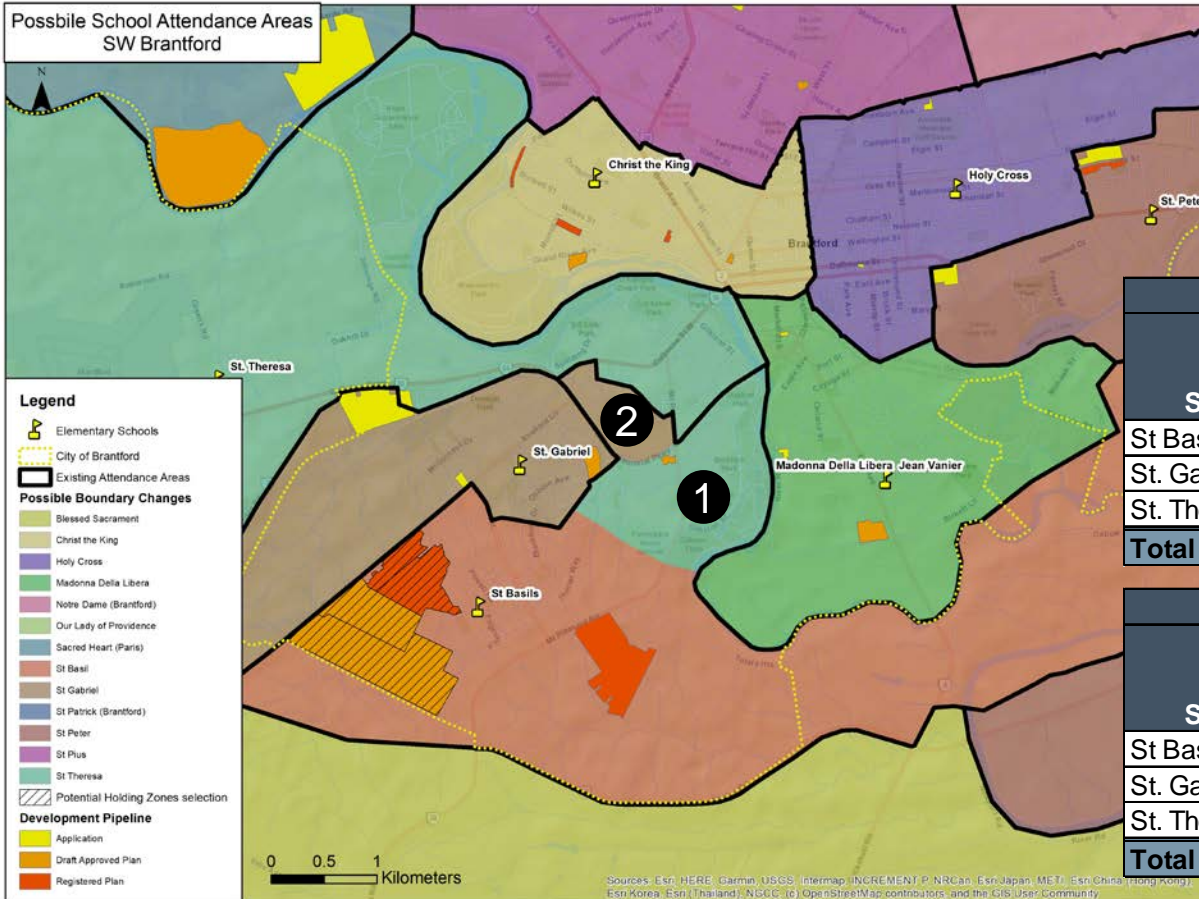
- 1 Extend St Teresa's catchment into St Basils;
- 2 Extend St Gabriel's catchment into St Basils.

Current Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	658	136%	6
St. Gabriel	389	398	102%	6
St. Theresa	210	191	91%	0
<b>Total</b>	<b>1,083</b>	<b>1,247</b>	<b>115%</b>	<b>12</b>

Proposed Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	584	121%	4
St. Gabriel	389	456	117%	3
St. Theresa	210	207	99%	0
<b>Total</b>	<b>1,083</b>	<b>1,247</b>	<b>115%</b>	<b>7</b>

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreet contributors, and the GIS User Community

# Possible Boundary Option 2: SW Brantford

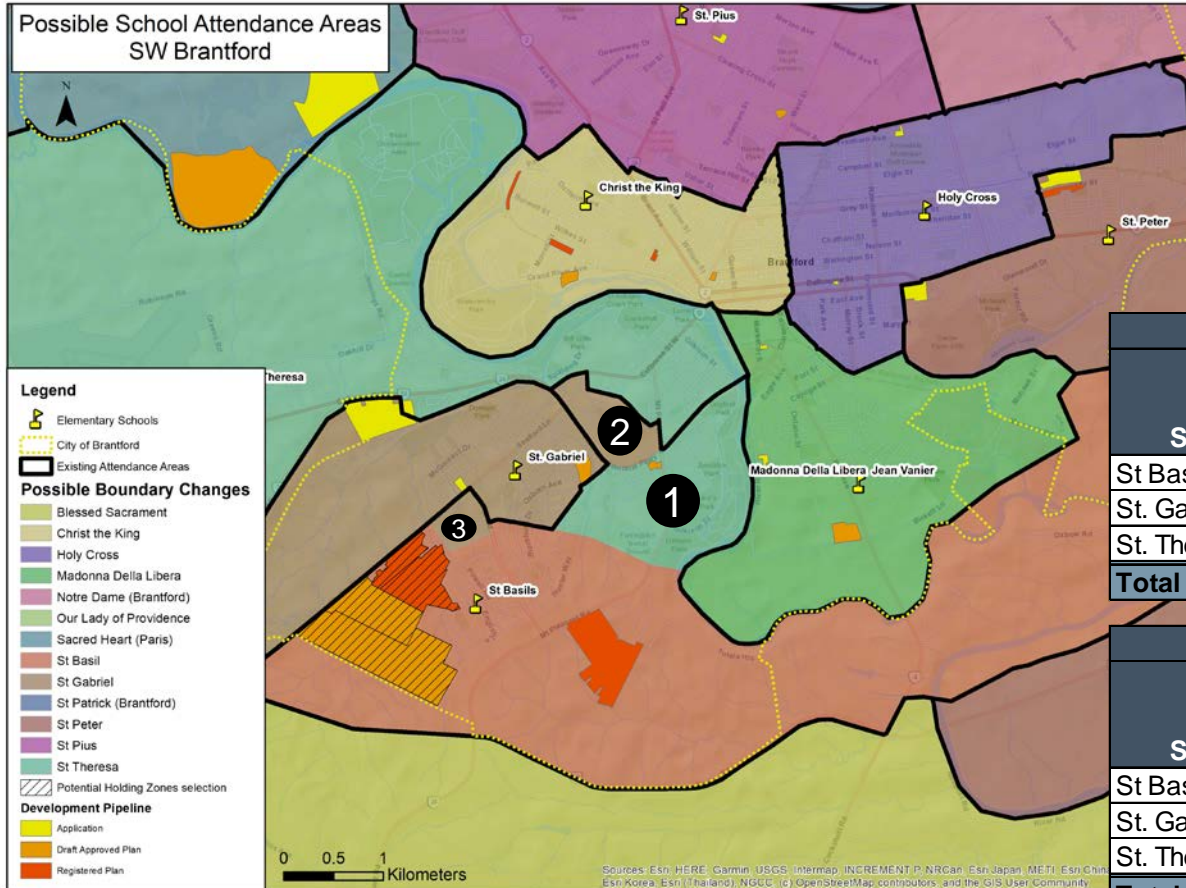


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Current Conditions				
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St. Theresa	210	191	91%	0
<b>Total</b>	<b>1,083</b>	<b>1,247</b>	<b>115%</b>	<b>12</b>

Proposed Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	583	120%	4
St. Gabriel	389	423	109%	1
St. Theresa	210	241	115%	1
<b>Total</b>	<b>1,083</b>	<b>1,247</b>	<b>115%</b>	<b>7</b>

# Possible Boundary Option 3: SW Brantford

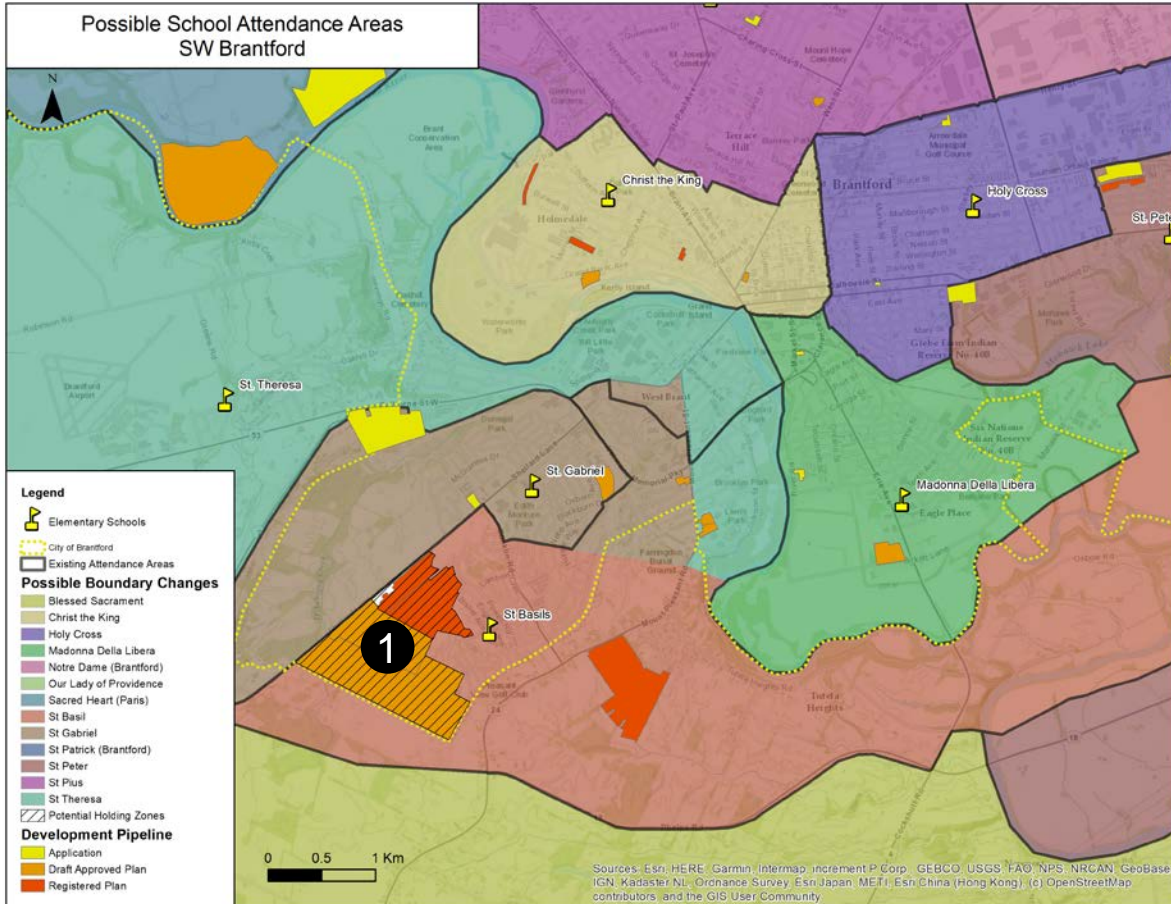


- 1 Extend St Teresa's catchment into St Basils;
- 2 Extend St Gabriel's catchment into St Basils;
- 3 Extend St Gabriel's catchment into St Basils.

Current Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	658	136%	6
St. Gabriel	389	398	102%	6
St. Theresa	210	191	91%	0
<b>Total</b>	<b>1,083</b>	<b>1,247</b>	<b>115%</b>	<b>12</b>

Proposed Conditions				
School	OTG	2022 Enrolment	Utilization	# of Portables (2022)
St Basil	484	543	112%	3
St. Gabriel	389	463	119%	3
St. Theresa	210	241	115%	1
<b>Total</b>	<b>1,083</b>	<b>1,247</b>	<b>115%</b>	<b>7</b>

# Possible Boundary Options: Creation Of Holding Areas



- 1 Develop holding zones where significant development is expected, holding students at schools with existing surplus space.

# NEXT STEPS



- School communities to provide feedback based on options presented.
  - Survey to be distributed online
- Community members can also submit questions or comments to [swbrantford@bhncdsb.ca](mailto:swbrantford@bhncdsb.ca)
- Prepare and present final options to Trustees for approval on April 25 @ 7:00PM



QUESTIONS/COMMENTS?